

Waitsburg Christian Church
2010 - 2011 Budget

2010-2011

Income		
Monthly Donations		79,000
Other		
	Income Annual Total	79,000

Expenses		
Outreach & Ministry		
Building & Grounds		
<i>Janitorial</i>		1,000
<i>Other</i>		550
<i>Repairs & Maint.</i>		1,300
<i>Supplies</i>		400
	Annual Total	3,250

Christian Education		
<i>Special Events</i>		100
<i>Sunday School</i>		1,200
<i>Teacher training</i>		0
<i>VBS</i>		650
<i>Other</i>		50
	Annual Total	2,000

Church Office		
<i>Advertising</i>		700
<i>Computer/Misc</i>		750
<i>Copier/Paper</i>		450
<i>Postage/Mailing</i>		325
<i>Web Hosting</i>		95
<i>Worship Bulletins</i>		0
	Annual Total	2,320

Church Worship		
<i>Candles/Communion</i>		200

	<u>2010-2011</u>
<i>Guest Speakers</i>	75
<i>Music/Choir/CCLI</i>	100
<i>Special Events</i>	100
<i>Piano Tuning</i>	100
Annual Total	575
Fellowship	150
Insurance & Taxes	
<i>Labor & Industries</i>	600
<i>Property & Casualty</i>	4,800
<i>Taxes/Filing Fees</i>	20
Annual Total	5,420
Pastoral Compensation	
<i>Auto & Professional</i>	1,000
<i>Health Insurance</i>	10,225
<i>Medical Reimbursement</i>	2,000
<i>Pension</i>	4,624
<i>Salary</i>	29,425
<i>Soc Sec offset</i>	2,526
<i>Stipend</i>	3,600
Annual Total	53,400
Utilities	
<i>Electric</i>	7,000
<i>Telephone</i>	650
<i>Water-Sewer-Garbage</i>	2,400
<i>Other</i>	0
Annual Total	10,050
Nursery	1,080
Miscellaneous	700
Total Expenses	78,945
Net Contributions over Expenses	<u>55</u>